



DWE PAC 2014/2015

Budget Proposals

Every year the PAC oversees the distribution of Fundraising dollars and Gaming grants to worthy school projects. This year we wanted to make the process more open and inclusive for parents. Last year the PAC spent over \$27,000 on many different items. To see more details check out the list below.

	Checking	Gaming	Total
Agendas	\$ 1,382.08	\$ 1,400.00	\$ 2,782.08
Magnets	\$ 264.07	\$ -	\$ 264.07
Walkie Talkies	\$ 157.67		\$ 157.67
Benches	\$ 5,058.00		\$ 5,058.00
Hot lunch software renewal	\$ 367.50		\$ 367.50
Gym Sound system	\$ 2,000.00	\$ 3,000.00	\$ 5,000.00
Wishlist			\$ -
Therapeutic Stools		\$ 1,880.48	\$ 1,880.48
Garde 7 Art supplies	\$ 79.80		\$ 79.80
Document Camera	\$ 911.68		\$ 911.68
Handheld Microphones	\$ 666.40		\$ 666.40
Patrol Party		\$ 119.03	\$ 119.03
Clay Art project	\$ 2,000.00	\$ 1,000.00	\$ 3,000.00
Volleyball standards		\$ 2,784.89	\$ 2,784.89
School play supplies		\$ 135.03	\$ 135.03
Sign Rental	\$ 1,445.25		\$ 1,445.25
Community Garden Supplies			\$ -
Mounting Projectors	\$ 1,588.24		\$ 1,588.24
Total Purchases	\$ 15,920.69	\$ 10,319.43	\$ 26,240.12

DWE PAC Donations

Doug Evans Bursary	\$ 775.00		
Total Donations	\$ 775.00		\$ 775.00
		Total Disbursements	\$ 27,015.12

This year, as it is in all years, there is no shortage of funding requests from Teachers, Administration, or the PAC that will benefit our kids. At the Nov 17th meeting the PAC will authorize the spending of **\$20,000** as per the first two sections below. Projects in section 3 will be linked to specific fund raising events if approved. Please join us on November 17th at 6:30 in the Library to help allocate PAC funds and share your visions on what you think is important for your children at DWE.

NOTE: Babysitting will be provided for those who need.

Section #1: Ongoing Funding Programs

Item #	Item Description	Cost
1	Teacher Appreciation Breakfast (PAC). June event to bring in breakfast for Teachers one morning as a thank you.	\$300
2	COBBS “Doug Evens DWE” Bursary (PAC)	\$775
3	Cross Walk Patrol Year end Party donation (PAC)	\$200
4	School Agenda’s (Admin)	\$3,000
5	Hot Lunch Online Annual Fee (PAC)	\$400
6	Sign Board Rental (PAC). Dec to June. \$150/month.	\$1,050

Section #2: New Fixed Funding Requests

Item #	Item Description	Cost
7	IPad/Tablets for each class (Teachers). 19 Classrooms @ \$600/per.	\$11,400
8	IPad/tablets for Learning Assistance. 6 @ \$600/per. Will be allocated as needed to classrooms for individual kid usage.	\$3,600
9	Art Fund (PAC): donation from PAC to be spent ONLY on Art department needs as school sees fit. Paints, art supplies, paper.	\$1,000
10	Science Fund (PAC): donation from PAC to be spent ONLY on Science department needs as school sees fit. Batteries, bulbs, magnets etc.	\$1,000
11	Music/Drama Fund (PAC): donation from PAC to be spent ONLY on Music or Drama department needs as school sees fit. Costumes, make up, decoration etc.	\$1,000
12	Library Fund (PAC): donation from PAC to be spent ONLY on Library needs as school sees fit.	\$1,000
13	Learning Assistance Fund (PAC): donation from PAC to be spent ONLY on Learning Assistance needs as school sees fit.	\$1,000
14	School Sports Uniform (Admin) 60 uniforms to replace old ones for school sports teams.	\$1,550
15	Music/Drama TOC days (Boake): Two days requested for day of/Prep time for Christmas Concert and Intermediate Concert/play. \$360/day.	\$720
16	Music Play K – 5 (Boake). Music curriculum. Bilingual. Canadian content. Fixed cost. Target lifecycle 10 years.	\$2,000
17	One to One book bin upgrade (Berg): update book selection in volunteer reading to kids program.	\$500
18	Hokki Stools (Pastinelli) \$125/per. 5 requested. Already has one and would like 6 for group sessions.	\$625

19	Large Foam building blocks (Sadlowski) two sets of 35 blocks. \$1,300/set.	\$2,600
20	Study Carols (Pastinelli) 24 Cardboard and one deluxe plastic.	\$85
21	Plastic Step stools (Pastinelli) 6 step stools to offer kids options to sitting on floor.	\$70
22	Rocks and Rings Curling Program (Spevakow). Interactive two day event in gym to introduce kids to curling game. \$200/day.	\$400
23	Extra-curricular discretionary Fund (PAC): Fund set up to support the needs of teachers for extra-curricular activities such as field trips.	\$3000
24	Zumba Classes (Spevakow). 2 sessions per classroom. 19 classes.	\$720
25	Visual Wall Timer: 8 teachers requested.	\$400
26	Document Camera: 5 Teachers requested. \$700/per.	\$3,500
27	Food Bank Field Trip for Grade 6's (Spevakow). Busing cost.	\$125
28	Strategy Thinking Games: (Waddell) 8 day trial licence pilot for school.	\$250
29	Kinetic Sand (Sadlowski). 8 boxes of kentic sand for sand table. Each box \$55.	\$440
30	Bubber (Sadlowski) ideal material for sculpting. 12 boxes requested @ \$23/box.	\$276
31	OKM "Gift" from 2013-14 Gaming funds for Grade 7's moving to OKM. \$20/child x 48 children. (PAC)	\$960
32	Poster Boards display holders. (PAC) 4 doors.	\$200
33	Shared Leveled Readers for Guided Reading (Grades 1 to 4) approx. (School). \$450/level. 10 titles x 6 copies each. 26 levels available.	up to \$12,000

Section #3: New Variable Funding Requests

Item #	Item Description	Cost
34	Outdoor Learning Classroom (PAC). Possibly 5 to 6 round tables with landscaping.	\$50,000
35	School Gym Sound System. (Admin). Total system cost \$17,000. Last year PAC donated \$5,000.	\$12,000
36	Art Room Renovation. (Admin) help in the cost to redesign art room with shelves etc. as needed to make functional.	\$10,000
38	Sign Board Purchase (PAC). Standard board with letters (cheapest) or Digital color wireless sign (most expensive)	\$25,000
39	Printing Press (Lea).	\$4,200